



UTAH SYSTEM OF
HIGHER EDUCATION

USHE Institutional Efficiencies

The Utah System of Higher Education strives to continually improve internal efficiencies. This document summarizes the top areas of reported institutional efficiencies for Fiscal Year 2022-23.

1. **Personnel** – includes general faculty and staff reallocations, reductions, and restructuring.
2. **Facilities** – includes energy efficiencies, upgrades, and repurposing space inventory.
3. **Information Technology** – includes information technology cost savings, optimizing software, and personnel restructuring.
4. **Institutional Effectiveness** – includes elimination of low demand and underperforming programs, shared services, risk management strategies, and other reinvestment measures.

Below is a summary of USHE institutional efficiencies for the 2022-23 fiscal year, with total estimated savings of over **\$35.6 million**. Further details and descriptions are found in the full report.

University of Utah

- Facilities upgrades/replacements/management – \$1,800,000
- Administrative efficiencies – \$1,900,000
- Bulk purchasing and contract negotiations – \$8,925,000

Utah State University

- College of Arts strategic reorganization – \$360,000
- College of Education & Human Services organizational improvements – \$1,337,000
- Campuswide technology improvements – \$245,000

Weber State University

- Ongoing energy efficiencies – \$2,760,000
- Voluntary separation salary savings – \$626,000
- Repurpose faculty positions – \$560,064

Southern Utah University

- Value engineering – \$1,140,000
- Operational adjustments – \$1,485,678
- Academic Affairs efficiencies – \$590,993

Snow College

- In-house IT development – \$113,000
- Natural gas TS rate conversion – \$33,000
- Shared service with UETN – \$75,000

Utah Tech University

- Full-time faculty retrenchment – \$950,000
- Administrative efficiencies and cost reductions – \$1,300,000
- Risk management restructuring and savings – \$125,000

Utah Valley University

- Elimination of low demand and underperforming programs – \$1,300,000
- Digital transformation efficiencies – \$3,500,000
- Reallocation of positions – \$1,298,235

Salt Lake Community College

- Right-sizing budget reduction plan – \$3,000,000
- Facilities cost savings and efficiencies – \$119,000
- Repurposed positions – \$968,000

Bridgerland Technical College

- Personnel internal efficiencies/restructure of programs — \$151,255
- Water-wise landscaping savings — \$16,118
- Energy efficiency savings — \$4,833

Davis Technical College

- Reallocation of funds — \$66,918

Dixie Technical College

- Internal software development — \$26,000
- Consolidate POS services — \$9,600

Mountainland Technical College

- Required course materials added to student fees — \$155,000
- Bookstore & cafeteria online ordering — \$45,000
- Bookstore & cafeteria cashier-less kiosks — \$40,000

Ogden-Weber Technical College

- HVAC reallocation of funds — \$45,000
- Infrastructure upgrades — \$150,000

Southwest Technical College

- Reallocation of salary — \$49,774
- Repurpose of space inventory — \$N/A
- Water/landscaping savings — \$1,425

Tooele Technical College

- Student Services position elimination — \$102,300
- Renegotiated digital learning — \$32,000
- Educational program support — \$51,682

Uintah Basin Technical College

- Welding expansion — \$50,000
- MHAT grant for mental health — \$72,000
- Energy savings — \$75,000